Emerging Overall Diocesan Priorities

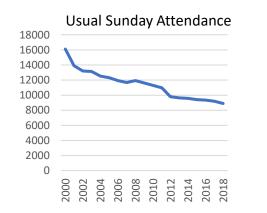


Kingdom People vision & transformation...

- Our diocesan vision is to grow as Kingdom People sharing the good news of Jesus' love in Worcestershire and Dudley.
- As the body of Christ, we join together to worship God, make disciples, share hope, and transform communities.
- We want to enable church communities across the Diocese to grow in health and sustainability.



Background...



By 2018, we'd seen numbers dropping by 40% since 2000.

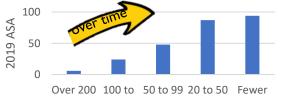


Nearly half of our congregations are aged over 70 (49% compared with C of E average of 33%)



Under 18 AWA as % of Christian population: Worcester 0.22% vs Total C of E 0.5% (lowest diocese) Numbers reducing faster than C of E average.

No of churches in size bands



199 than 20

2019 Average Sunday	Over	100 to	50 to	30 to	20 to	10 to	Fewer
Attendance	200	199	99	49	29	19	than 10
Number of churches	6	24	48	47	40	53	41

Change in national funding...

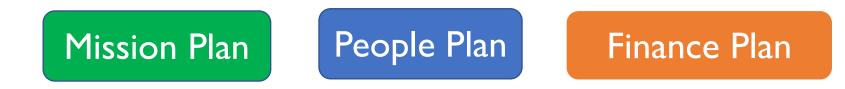


The Diocesan Strategic Investment, underpinned by the Lowest Income Communities Funding for those dioceses who receive it, will provide dioceses with the tailored support they need now to enable the Church's Vision and Strategy and build their capacity to develop mission further.

Early stages of strategy development	More advanced strategy development	Diocesan-wide strategy developed and being delivered	
Short-term investment	Investment in targeted		
 e.g. capacity to work on a diocese's strategy development; funding for curates towards supporting the strategy; support for clergy and staff transitions. 	missional programmes Investment to help dioceses increase, say, the number of children's/youth workers and ministers for estates over the next 3-6 years. And further increase change capacity	Substantial 9 year grant made to invest in people, programmes and capacity needed to deliver diocesan-wide strategy, with regular reviews of progress and funding needs.	

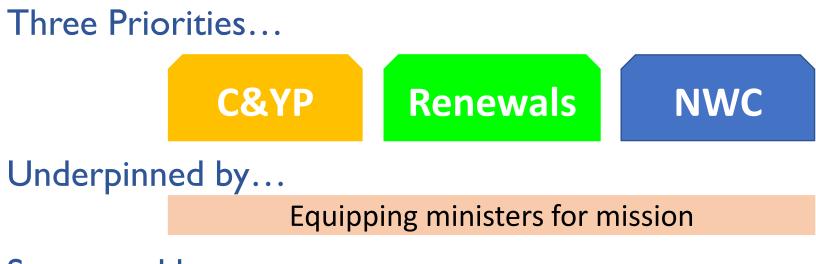
Process...

- Bishops Council on 3rd October
- DLTs with Bishops Staff on 6th October
- Diocesan Synod on 7th November



- Residential Bishop's Council in mid-February
- Application to National Church

Setting Direction yet Adaptive



Supported by...

Mission Acc	LINC Funding	HC Fund
Rural Strategy	Smaller Churches	Alternative Ministry Pathways
Discipleship	Buildings	New Housing

Three priorities suggested...



Children & Young People

- Seek 2 (+) employed workers per deanery
- Focus on Christian children/youth work, but also contact making / schools.
- Focus through the week rather than Sunday (AWA rather than ASA is the key measure)

whilst also supporting local initiatives.

Three priorities suggested...



- Seek at least 1 church with 150 or so AWA in large centres of population.
- Smaller than Resourcing Churches (lower investment)
- Around 12 churches over the next 5 years or so.

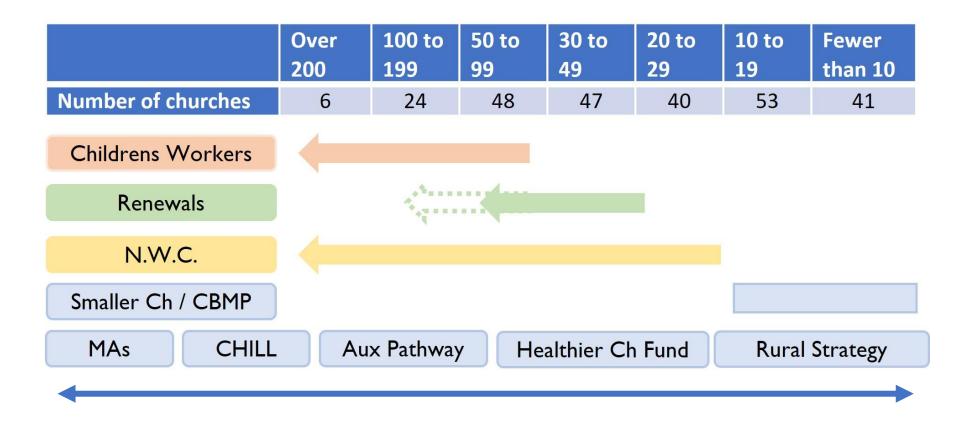
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Three priorities suggested...



whilst also supporting local initiatives.

Balancing targeted investment with broad support



Balancing targeted investment with broad support whereby with God's grace we might....

- double the number of Children and Young People in our churches
- see 100 new worshipping communities arise, and a number of existing ones strengthened.
- see a greater number of healthy and sustainable churches by 2030
- see new vocations to new forms of ministry.
- encourage a greater sense of formation, mission and discipleship, flowing out of new and existing communities.

Questions for discussion....

- What do you find energising or hopeful about these priorities?
- What difference do you think this overall plan as proposed will make in addressing decline, and is it farreaching enough?
- What do you think will be most encouraging and most challenging about the plan in the parishes?